

## **3.0 PROJECT DESCRIPTION**

### **3.1 PROJECT SITE LOCATION AND SETTING**

The JAMF site is located at 13502 Musick Road in central Orange County within a 100 ac unincorporated area abutting the Cities of Lake Forest and Irvine. The project site is south and east of the City of Irvine and south and west of the City of Lake Forest. In addition, the project site is bounded by the former MCAS El Toro, now called “the Great Park.” the Great Park is entirely within the corporate boundaries of Irvine. The JAMF site lies northwest of Bake Parkway and abuts the new extension of Alton Parkway, which forms the northwest boundary of the JAMF site. While the site location has not changed, Figures 3-1 through 3-3 show the regional location, site vicinity, and setting.

Adjacent land uses to the southeast and the south include business park, commercial, and open space in both the Cities of Irvine and Lake Forest (refer to Figure 3-3). In addition, residences are located approximately 700 ft to the east, beyond the business park uses. The Central-Coastal Natural Community Conservation Plan (NCCP) Reserve is located to the north of the project site. The Central-Coastal NCCP Reserve is a 37,380 ac Habitat Reserve System. As part of the original MCAS El Toro base closure plans, a 1,400 ac parcel was added to the Central-Coastal NCCP Reserve area. The JAMF site is adjacent to the 1,400 ac addition to the Central-Coastal NCCP Reserve.

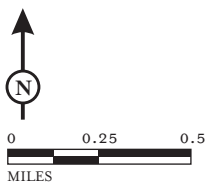
### **3.2 SITUATIONAL SETTING**

As discussed in Sections 1.0 and 2.0, expansion plans for the JAMF were approved, and EIR 564 was certified in 1996. Existing operations and structures at the JAMF are largely unchanged from the 1996 existing conditions described and shown in EIR 564 (refer to Figures 3-4 and 3-5), including the operation of the sprung tent structure housing on site. Even the construction of Alton Parkway was anticipated in EIR 564 and accommodated in the planning of the JAMF site. However, in 1996, the planned adjacent land use at MCAS El Toro was assumed to be an international airport. The previous MCAS El Toro is no longer in operation, and the property is under the control of the City of Irvine. The City of Irvine has approved master plans for development of the site into the Great Park, a planned community with planned residential, commercial, business, and regional park uses. Refer to Figure 3-6 for the 2002 land use concept plan for the Great Park. It should be noted that the City of Irvine has been approving changes to the development plan for the Great Park, reallocating certain land use types and intensifying some of the proposed development within some of the planning areas. Figures 3.6A and 3.6B show the most recent changes proposed by the City of Irvine to the zoning and planning areas of the Great Park.





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LEGEND





-  - City Boundary
-  - Water Course
-  - Roadway
-  - Future Road

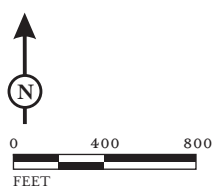
FIGURE 3-2

*Musick Jail Expansion*  
Vicinity Map





L S A



SOURCE: Google Maps

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FIGURE 3-3

Musick Jail Expansion  
Vicinity Aerial Photo



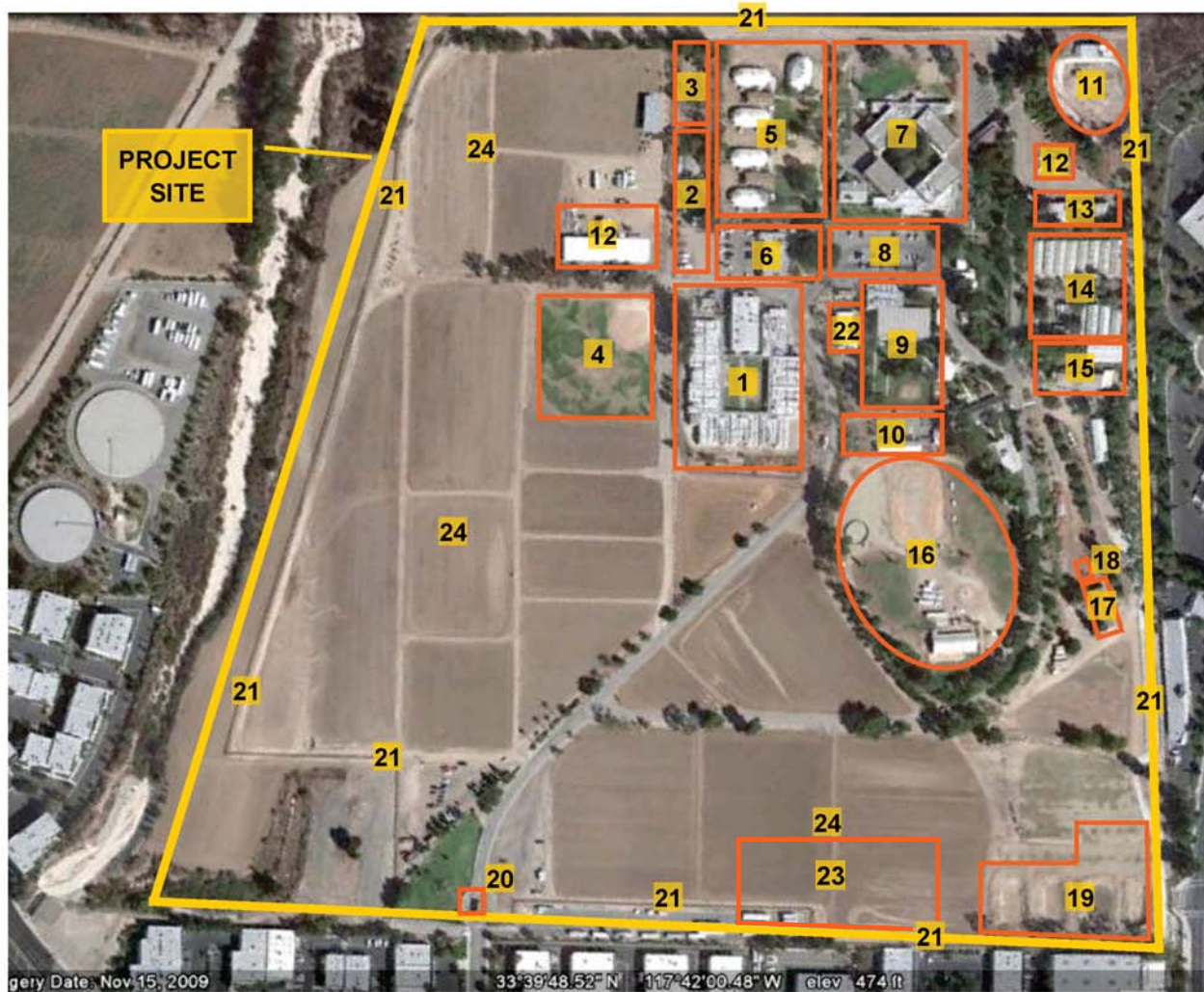


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FIGURE 3-4







#### USES

- |  |                                      |
|--|--------------------------------------|
| 1 West Men's Compound                              | 13 Vocational Programs               |
| 2 County Maintenance Facilities                    | 14 Chicken Coops (no longer in use)  |
| 3 Farming Operations Storage Area                  | 15 Produce Storage / Warehouse       |
| 4 Recreation Field                                 | 16 Mounted Patrol / K9 Training Area |
| 5 North Men's Tent Compound                        | 17 Pens (no longer in use)           |
| 6 Jail Administration and Parking                  | 18 Hay Storage (no longer in use)    |
| 7 East Men's Compound                              | 19 Runoff Mitigation Area            |
| 8 Parking  | 20 Access Road and Guard Gate        |
| 9 South Women's Compound                           | 21 10-Foot Security Fence            |
| 10 Nursery   | 22 Visiting Center                   |
| 11 Agricultural Water Reservoir (no longer in use) | 23 I.C.E. Administrative Complex     |
| 12 Mechanical Shops                                | 24 Farming (currently not in use)    |

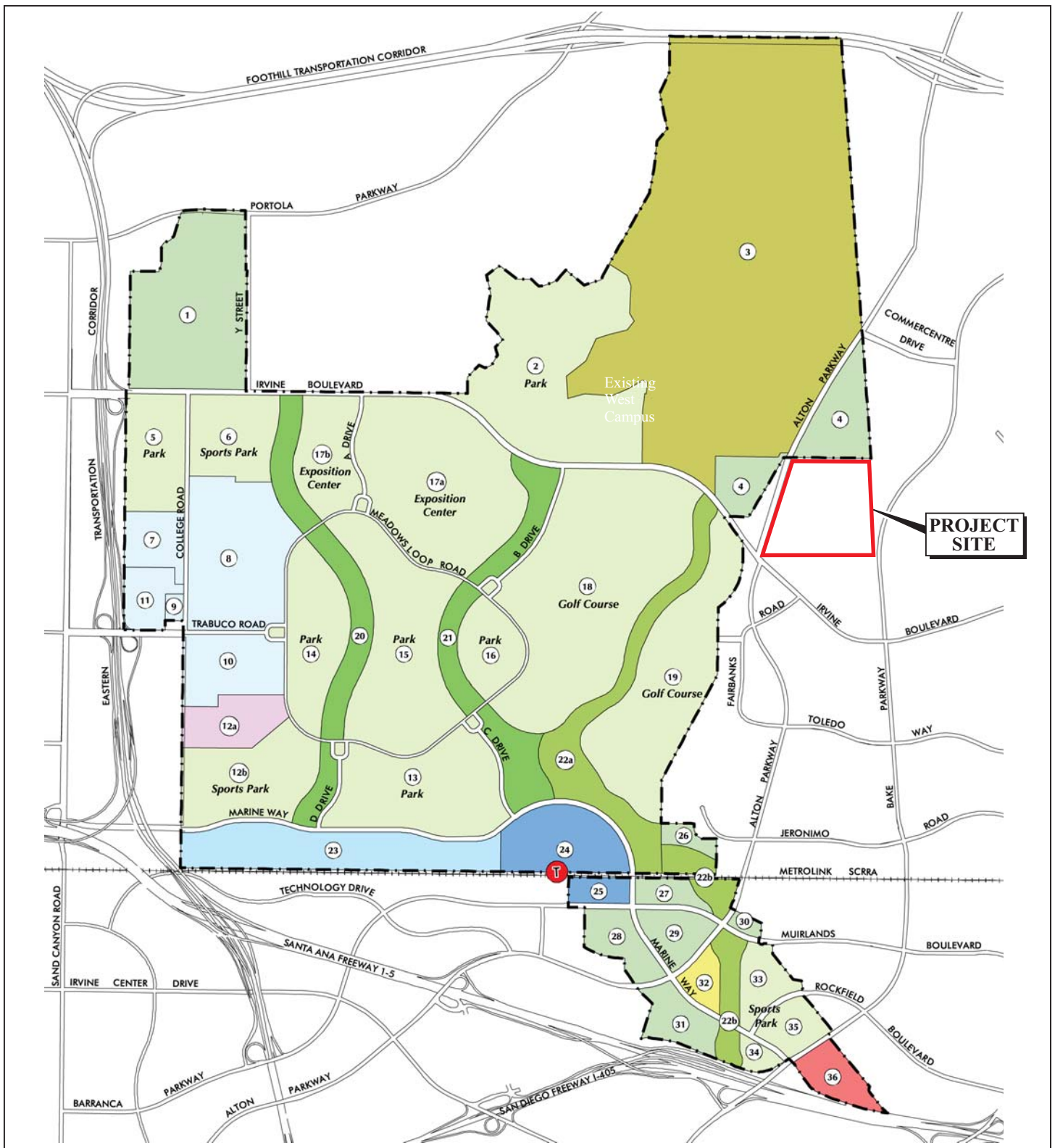
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FIGURE 3-5



NOT TO SCALE

*Musick Jail Expansion*  
Existing Layout/Uses



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--- Orange County Great Park Boundary

Education

Institutional

Transportation Facilities

Transit Oriented Development

Research and Development

Retail

Auto Center

Agriculture

Riparian Corridor

Wildlife Corridor

Habitat Preserve

Open Space

17c Zone Number

T Irvine Transportation Center



0 1500 3000  
FEET

SOURCE: City of Irvine, November 1, 2002

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FIGURE 3-6

Musick Jail Expansion

Orange County Great Park  
Land Use Plan

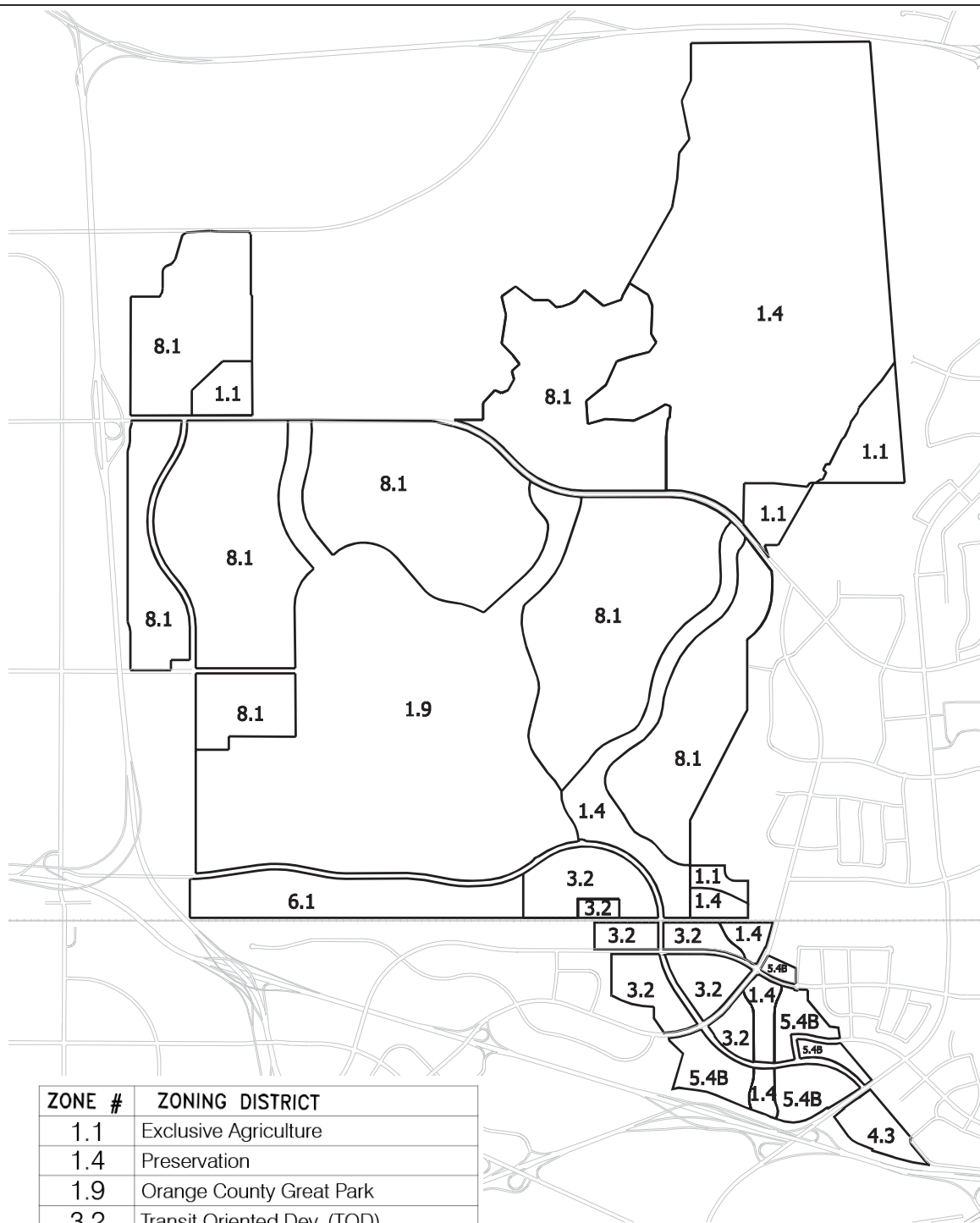


FIGURE 3-6A

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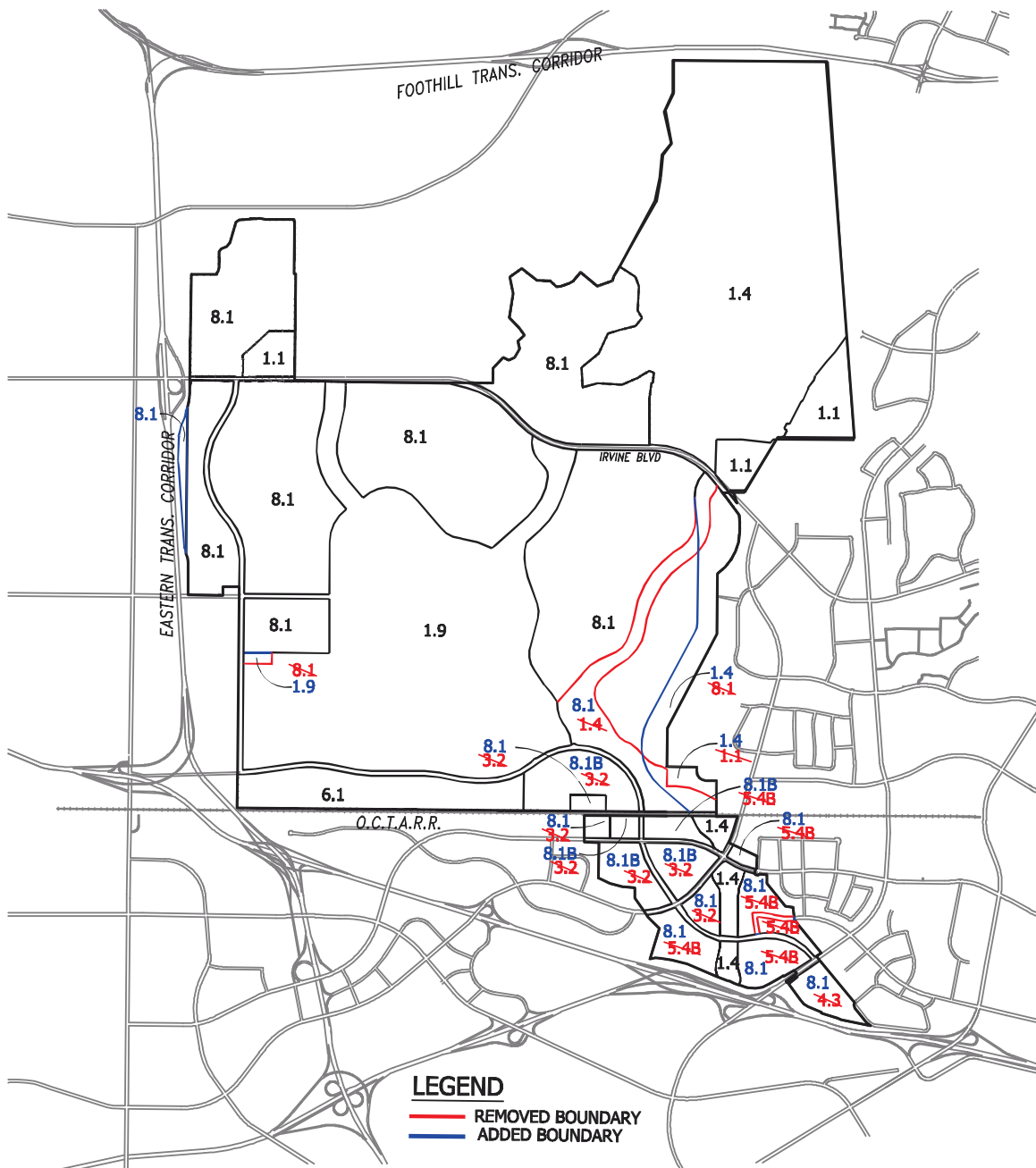


0 2000 4000  
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SOURCE: Heritage Fields Project 2012 GP/ZC Second Supplemental  
Environmental Impact Report, July 2012, City of Irvine

Musick Jail Expansion  
Great Park Existing Zoning





ZONE #	ZONING DISTRICT	ZONE #	ZONING DISTRICT
1.1	Exclusive Agriculture	<del>3.2</del>	<del>Transit Oriented Development</del>
1.4	Preservation	6.1	Institutional
1.9	Orange County Great Park	8.1	Trails and Transit Oriented Dev. (TTOD)

FIGURE 3-6B

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0 2000 4000  
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SOURCE: Heritage Fields Project 2012 GP/ZC Second Supplemental  
Environmental Impact Report, July 2012, City of Irvine

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Musick Jail Expansion  
Great Park Proposed Zone Changes



With the previously planned airport no longer being implemented, the City of Lake Forest studied land uses on seven properties that were previously constrained by land use restrictions addressing noise and safety issues associated with military aircraft operations. This study was called the Lake Forest Opportunities Study Program, which was originally approved in 2006 and revised in 2008. The action the City of Lake Forest took to update its land use plans for these seven parcels took the form of a General Plan Amendment (GPA). Refer to Figure 3-7 for the land use plan for the Opportunities Study/GPA. Many of the changes involve conversions of land uses that were formerly restricted by military jet overflight (e.g., commercial, business park, and industrial uses that were not sensitive to jet overflight) to residential or a mix of residential/recreation and other sensitive uses. However, the changes brought about by the GPA were changes to the type of use. The City of Lake Forest had always shown these parcels to be developed.

The planned development of the Great Park<sup>1</sup> in Irvine and the parcels affected by the Opportunities Study/GPA in Lake Forest, in addition to other infill development in the two cities and south Orange County, are addressed later in Section 5.0. In addition, newly constructed Alton Parkway between Irvine Boulevard and Commerce Centre Drive forms the northwestern edge of the JAMF site.

### **3.3 PROPOSED PHYSICAL IMPROVEMENTS**

As briefly discussed in Section 1.0, the majority of the originally planned elements of the 1996 JAMF Site Plan still remain in the Revised Master Plan, although the location may have changed. This section updates the previous Project Description in Section 4.0 of EIR 564.

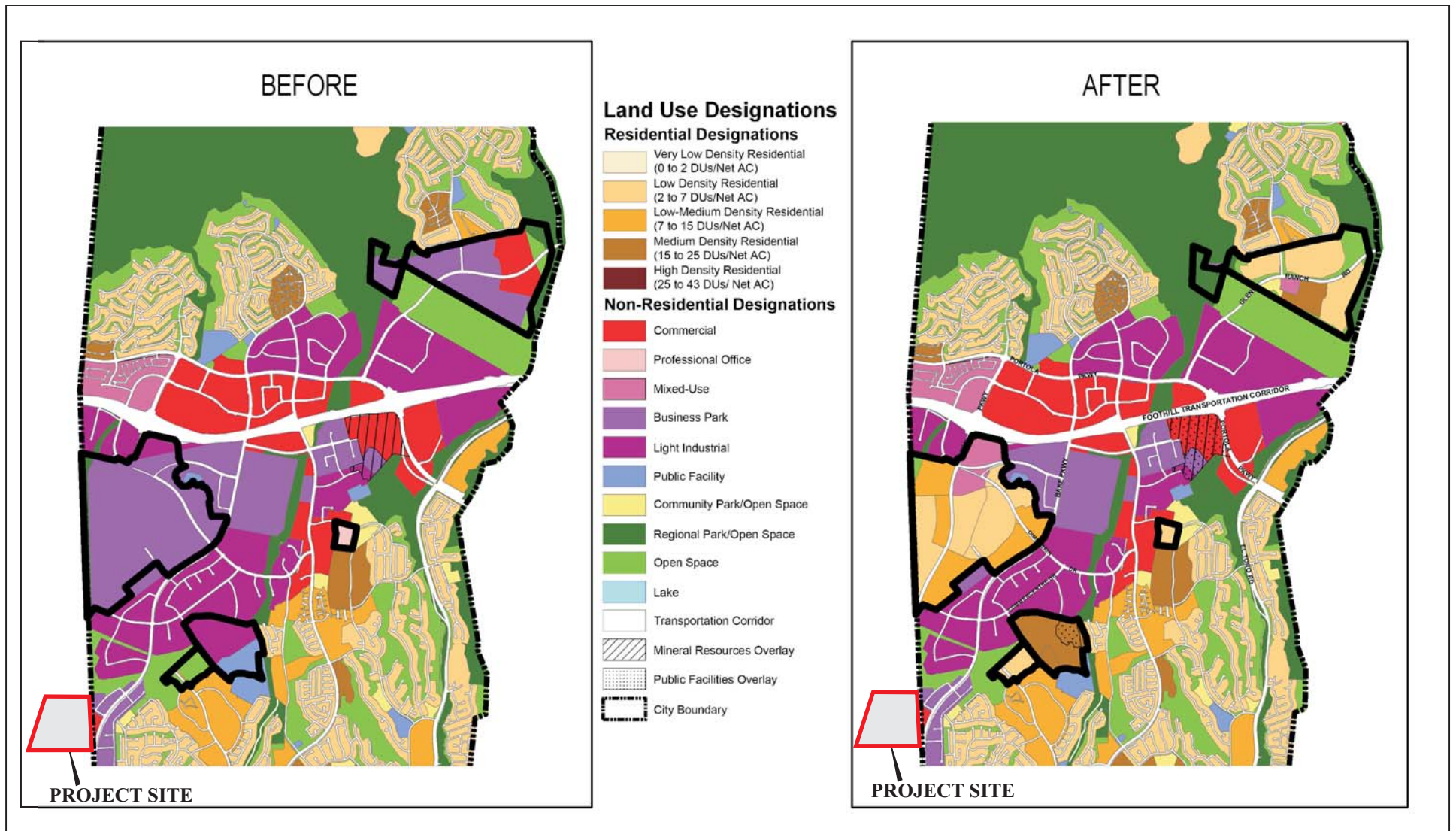
#### **3.3.1 Update to Southeast Sheriff's Station (EIR 564 Section 4.1.3)**

The Southwest and Southeast Operations Divisions of the Orange County Sheriff's Department provide law enforcement services to the unincorporated areas of south Orange County and the Cities of Aliso Viejo, Dana Point, Laguna Hills, Laguna Niguel, Laguna Woods, Lake Forest, Mission Viejo, Rancho Santa Margarita, San Clemente, and San Juan Capistrano. Patrol deputies are still deployed from the Aliso Viejo Station. The Southeast Sheriff's Station would serve the southwest and southeast regions of south Orange County, including contract cities. The necessity of providing a new Sheriff's Station is now more urgent with the additional contract cities and the new communities of Ladera and Rancho Mission Viejo developed or in development. Operational characteristics described in EIR 564 remain unchanged. The conceptual location of the Sheriff's Station has changed in the JAMF Master Plan from the southeast corner of the site and is now located further north along the east side of the site abutting the Lake Forest City limit, outside of the secure perimeter fencing for the jail. Bake Parkway would remain the entrance to the Sheriff's Station, and the building is still planned to be approximately 16 ft in height, as described in EIR 564. If the Sheriff's Station is built at the JAMF site, it would be built after Phase I.

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<sup>1</sup> On August 30, 2011, the City of Irvine approved amendments to the Great Park (known as Heritage Fields) land use plan and certified a Supplemental EIR analyzing the proposed amendments.





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FIGURE 3-7



NO SCALE

SOURCE: City of Lake Forest Website

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*Musick Jail Expansion*  
City of Lake Forest  
Opportunities Study Program



It should be noted that the JAMF site is one of several candidate locations for the Southeast Sheriff's Station. The final location of the Sheriff's Station has not been determined and could be located farther south than the JAMF site. If that is ultimately the case, then the Southeast Sheriff's Station would no longer be an element of the JAMF Master Plan.

### **3.3.2 Update to the Interim Care Facility (EIR 564 Section 4.1.4)**

The ICF was proposed in EIR 564 to be a 24-bed residential facility for mentally disturbed adolescents who were wards or dependents of Juvenile Court and who could not be placed in foster/group homes or in Juvenile Hall. The ICF had been operating at a site in the Manchester Complex in Orange, adjacent to Orangewood and behind the Theo Lacy Jail. The facility was demolished during the expansion of the Theo Lacy Jail. The facility offered therapeutic services to adolescents and was operated under contract to New Alternatives, a group home operator. Mental health services were provided by the County of Orange Health Care Agency, Behavioral Health Care – Children and Youth Services.

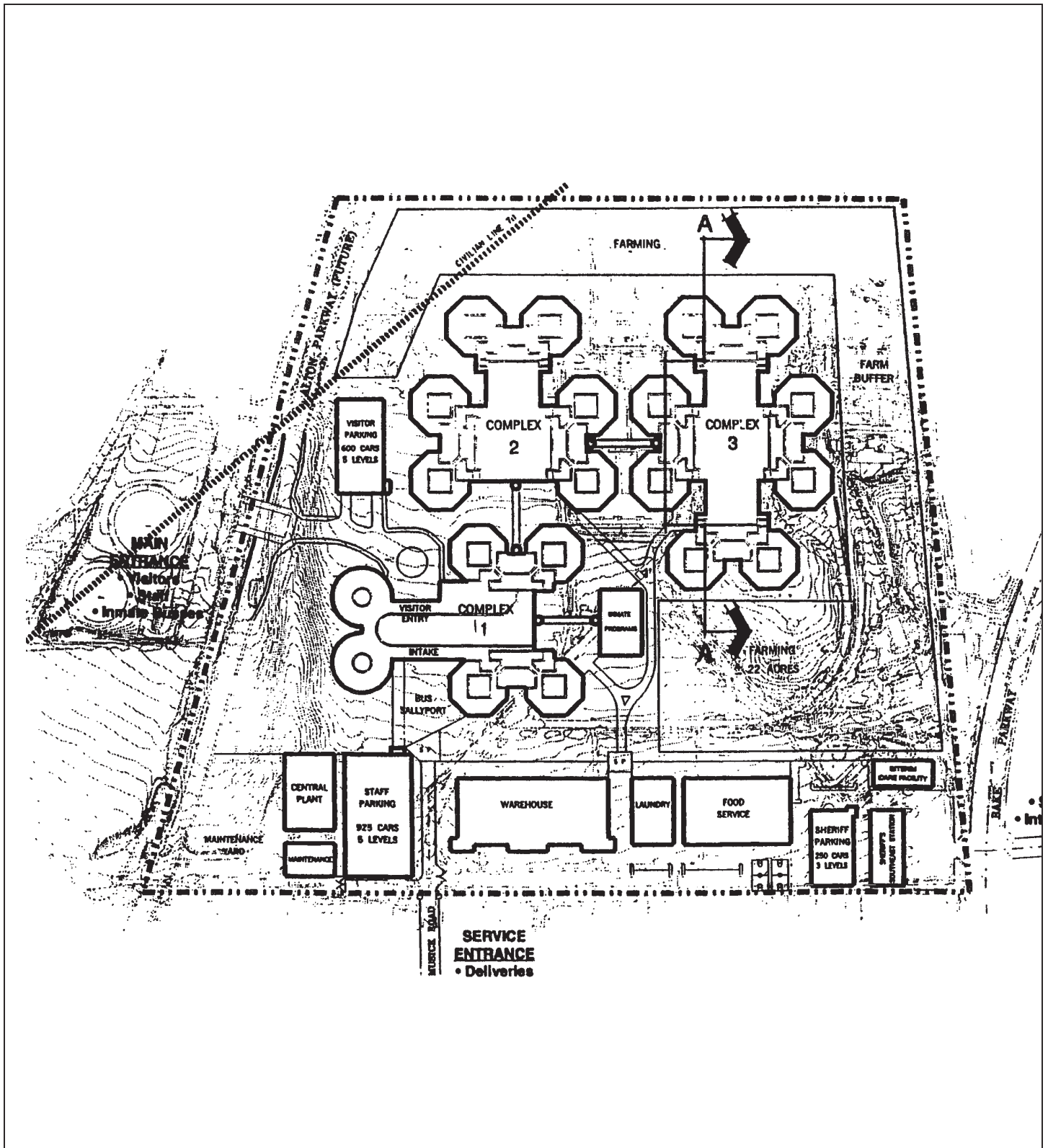
The ICF was moved in 1998 away from Juvenile Hall and was relocated to 401 South Tustin Street in the City of Orange. It remained in operation until 2005. In 2005, the service provider under contract to the County gave notice that it would no longer provide ICF services, and the ICF was discontinued. While there is currently no ICF, the County could resume such services at a later date should the need arise and a suitable operator/vendor be awarded the contract. Therefore, the long-range plans for the County could include an ICF, and it remains as part of the JAMF Master Plan. The location of the ICF in the JAMF Master Plan has also changed from the southeast corner of the site; it is now on the east side of the site north of the entrance off Bake Parkway and remains colocated with the Sheriff's Station outside of the secure perimeter fencing for the JAMF. Like the Sheriff's Station, Bake Parkway would remain the entrance to the ICF, and the building is still planned to be approximately 16 ft in height as described in EIR 564. If the ICF is built at the JAMF site, it would be built after Phase I.

EIR 564 noted unresolved issues with colocating the ICF with the JAMF (such as isolation from other juvenile justice facilities and programs). Should the County elect not to implement the ICF Program or to locate the program elsewhere, the ICF would no longer be an element of the JAMF Master Plan.

### **3.3.3 Update to the Project Site Plan (EIR 564 Sections 4.1.5, 4.1.6, and 4.2)**

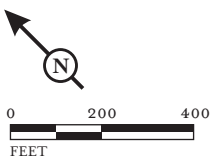
The JAMF Master Plan would still be built in phases as funding opportunities arise. However, it would not be built in the three distinct complexes as described in EIR 564. Figure 3-8 shows the originally approved 1996 JAMF Master Site Plan (Exhibit 6 of EIR 564) for comparison purposes. The revised JAMF Master Plan is shown in Figure 3-9.

As shown in Figure 3-8, the JAMF buildings remain located in the center of the site but will have an interconnected "H" configuration instead of the original modular three-complex configuration. Figure 3-10 shows a comparison of the 1996 JAMF Master Site Plan and the revised JAMF Master Plan.



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FIGURE 3-8



SOURCE: AECOM, 2008

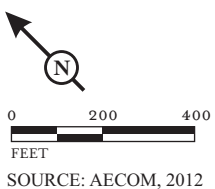
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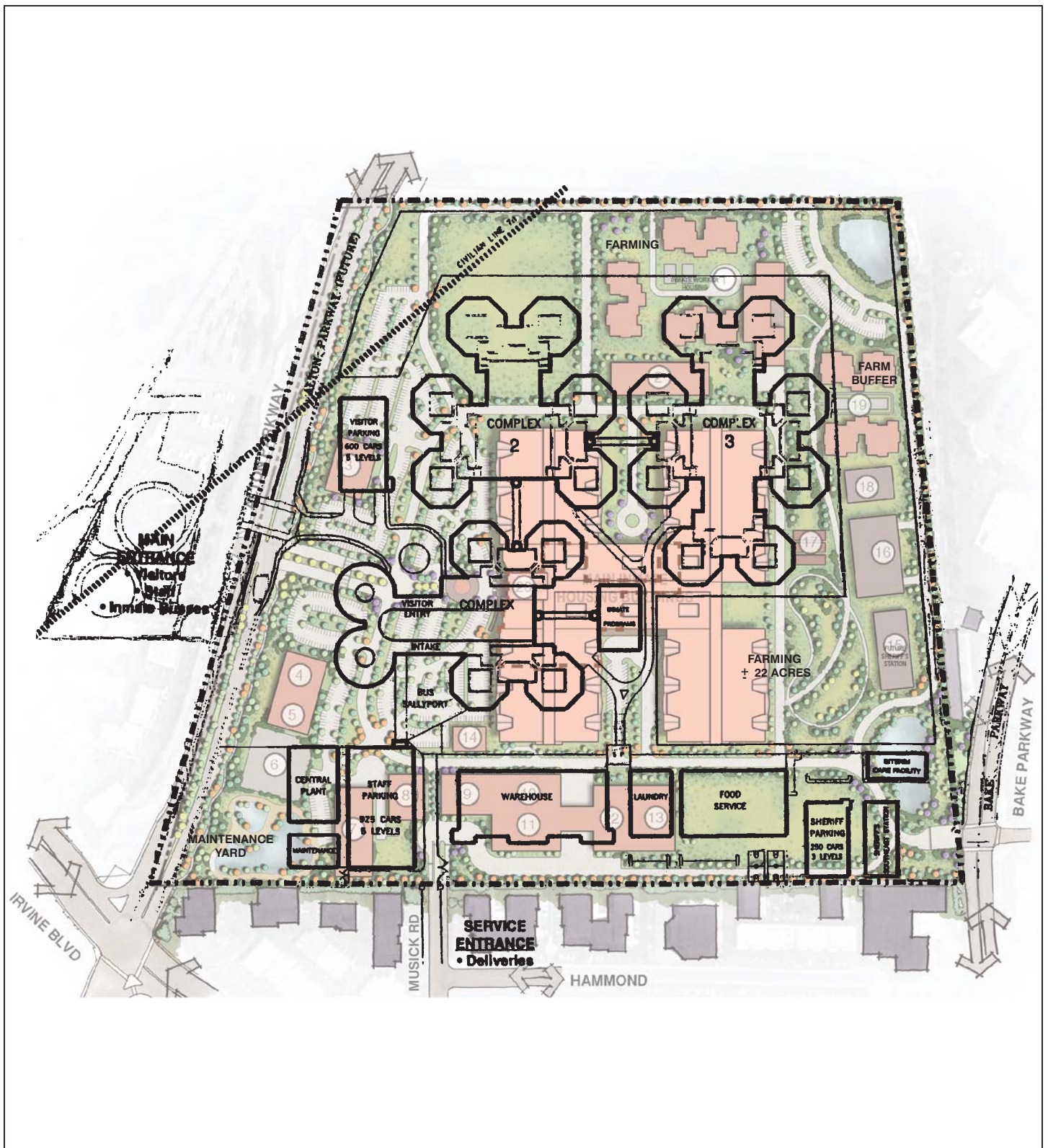
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FIGURE 3-9



*Musick Jail Expansion*  
JAMF Master Plan





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#### LEGEND



- EIR 564 Master Site Plan



- Revised JAMF Master Site Plan

FIGURE 3-10

*Musick Jail Expansion*

EIR 564 Master Site Plan and  
JAMF Master Plan Comparison

SOURCE: Culbertson, Adams & Associates, 1996, AECOM, 2012

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**Phase I Implementation.** Implementation of the JAMF Master Plan will occur in phases over time as jail beds are needed and funding becomes available. The initial implementation phase is Phase I, which is shown in Figure 3-11. Phase I includes construction of the following structures, which will house up to 1,024 beds by 2018 in addition to existing jail uses and structures:

- Construction of up to 1,024 additional jail beds
- New visitor parking area (160 spaces) and new staff parking area (326 spaces)
- Main entrance from Alton Parkway
- New interior access road
- Storm water detention basin in lower west corner of project site

**Jail Design.** The jail buildings will comprise a series of housing modules. The main building will include up to eight 128-bed housing modules and facility support services. While the final exterior design has not been completed, Figures 3-12 and 3-13 show two conceptual renderings of exterior design styles currently under consideration by the County. It should be noted that at the time of final design, additional and/or different exterior design concepts may be considered. In addition, in the event that ICE detainees are still being held by the County in the future, the ICE detainees could be accommodated in the proposed jail structures and counted toward the total capacity of the JAMF site.<sup>1</sup>

The full range of inmate classifications could be housed in future phases, but the first phase of this building design is intended for minimum and medium security inmate classifications, either male or female (not integrated). Facility support services for the first phase include staff locker rooms, Inmate Reception Area, medical clinic, administrative offices, and central control. This building will be linked to the Central Support Services buildings (laundry, warehouse commissary, food service, etc.) on the south side of the Master Plan via an underground tunnel.

The Inmate Reception Area serves as a central reception point for inmates returning from court, where they may be processed for release or returned to their housing unit. Other inmates housed at the site authorized for release may also be processed and released from this complex.

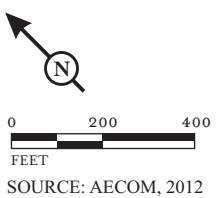
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<sup>1</sup> EIR 564 defined a “jail” as “operated by a local government authority such as a city, county, or a city and county. It holds persons who have been arrested and are pending court disposition. It also holds persons who have been convicted and have received sentences of up to one year, or multiple one-year sentences which may run consecutively.” This definition is not entirely correct. The definition of a jail is found in Penal Code Sections 4000-4030 and allows for variety of types of inmates at the discretion of the County Sheriff.



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FIGURE 3-11



*Musick Jail Expansion*  
Phase 1 of JAMF Master Plan





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FIGURE 3-12



LSA

FIGURE 3-13

*Musick Jail Expansion*

Candidate Conceptual Artistic Rendering of  
Structure Design for Main Entrance - Contemporary Classic

SOURCE: AECOM, 2009

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In addition to the medical screening area, there will be medical housing on site for male and female inmates, with negative pressure cells for infectious diseases that prevent the mixing of air supplies between these cells and other inmates. In addition to the regular housing, there will be additional nonrated<sup>1</sup> beds dedicated for medical housing in this complex. Each housing module has nonrated beds included in the building layout consistent with Title 24 requirements.

**Centralized Laundry Facility.** The laundry for the Theo Lacy Jail and JAMF, Orangewood Children's Home, and the juvenile justice system is currently being done at the JAMF. The Theo Lacy Jail laundry was demolished in 1997 to make room for expansion. Minimum security inmates staff the laundry under the supervision of County employees.

Originally, a laundry facility was planned as part of the Theo Lacy Jail expansion. There is no room on the Theo Lacy Jail site to accommodate a laundry facility, and the Main Jail site in Santa Ana also has only a small area for laundry. The laundry must be kept near one of the two jail facilities that have a large number of minimum security inmates so that transportation of this labor component is avoided. There are only two facilities in the County system that have such inmates: Theo Lacy Jail and the JAMF.

Therefore, the JAMF has the potential to provide centralized laundry services for several County agencies on site. In addition to the benefit of inmates continuing to provide laundry services to several County agencies, the County could potentially implement more environmentally sound, cost-efficient laundry techniques if centralized laundry services are located on site. Currently, two shifts (each with 12 workers) operate the laundry facility at JAMF. The primary access for the laundry facility is from Musick Drive, as shown in EIR 564.

**Support Buildings.** The Central Support building includes a centralized warehouse for receipt, storage, and distribution of all jail supplies. A separate entrance for delivery vehicles would separate warehouse traffic from other jail traffic. The Central Support building would also contain a new cook-chill kitchen in which food would be prepared for the entire JAMF as well as other jail facilities as needed. Food is first cooked, then chilled, and later transported in refrigerated units to each of the housing complexes. Rethermalization units in the housing complexes would then reheat the food for distribution to the inmates in their housing units.

Other support functions located in the support services complex are centralized mail processing, pharmacy, maintenance, and the central plant. A central plant provides all of the necessary domestic hot water, as well as hot and cold water for heating and cooling. The miscellaneous support buildings (central plant, warehouse, food service, laundry, maintenance) remain at the southeast side of the site in a slightly different configuration than in the original site plan. The main entrance and the visitor parking remain along the Alton Parkway side. A separate building accommodating video visitation

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<sup>1</sup> Nonrated beds are those dedicated for medical or disciplinary isolation housing (special-use beds), and are planned/designed in conformity to the standards and requirements contained in Title 24 of the California Code of Regulations – Minimum Standards for Local Detention Facilities. Medical beds do not add capacity to the site, since the medical beds are for inmates already assigned to JAMF. By law, each inmate must have a jail bed assigned to him or her.

has been added to the JAMF Master Plan on the Alton Parkway side of the site. In addition, a one-story, 18,100-square-foot (sf) inmate services administration building has been added to the interior, and a two-story, 41,900 sf administration and training building has been added to the plans on the Alton Parkway side of the site.

**Inmate Worker Housing.** A new element of the JAMF Master Plan is the inmate worker housing area in the northern corner of the site. The inmate worker housing and support complex house the in-custody central services workers. As part of the 7,584 beds planned for JAMF, a total of 1,440 beds will be provided in the worker housing area in 10 separate structures. The individual housing units consist of 18 units in a 64-bed dormitory style and 6 units in a 48-bed dormitory style. All units will contain a dayroom and housing support services. The complex will also contain a centralized support building that will house classrooms for educational and vocational programs, recreation programs, a centralized cafeteria and serving kitchen, library, visitation, and medical areas. This area would still be in a secured part of the JAMF. Farming may continue as part of the worker complex program for the low-risk, minimum-security inmates.

**Agricultural Activities.** Farming and agricultural activities will continue to be part of JAMF programs as long as they are practical and funding is available for their operation. Ultimately, the farming operations may be moved off site immediately north and west across Alton Parkway onto other available agricultural areas near the JAMF site. However, on-site agricultural operations will likely be phased out over time as the rising cost of oversight and operation of the agricultural operations continues to degrade cost savings that have previously been achieved. At some point, the operations on site will most likely become an economic burden and at that point will be discontinued. Also, off-site operations may be prohibited by County decisions to utilize the parcels for more economically viable purposes. Thus, as part of this project analysis, the County will assume the ultimate cessation of agricultural activities on all available lands on site and immediately adjacent to JAMF.

**Site Access and Parking.** Three access points, instead of the original four (in the original plans a second access point, which has been deleted, was planned for Alton Parkway) are planned for the facility. From Bake Parkway (at the intersection of South Pointe Drive), access to the ICF, the Sheriff's Southeast Station, and for emergency/maintenance will be taken. Parking for this area will be in a parking deck and will include 250 spaces. Access to the JAMF facility for staff members and the public will be from Alton Parkway. All parking for staff and the public will be on surface lots with the exception of a proposed two-story parking structure for the proposed facilities on the east side of the site. The total number of parking spaces provided at buildout is 1,017 and 485 for Phase 1.

**Fencing and Landscaping.** An undulating berm, block wall, and landscaping is planned along Alton Parkway, which will replace the 10 ft chain-link fence along Alton Parkway. Landscaping is also planned for the Bake Parkway entrance. The existing 10 ft perimeter fence will remain in place on all sides except Alton Parkway, as explained below. A new security fence will be placed behind the access road to the Sheriff's Station, ICF, and accompanying parking structure. The main jail buildings, commissary, laundry, inmate programs building, and inmate housing will all be inside the



new secure fencing in the interior of the JAMF site. The JAMF fencing plans for Phase I are shown in Figure 3-14, and the plans for build out are shown in Figure 3-15.

**Secure Perimeter.** The secure perimeter of the facility is bound by the perimeter fence on all sides of the facility. On the west side of the site, along the Alton Parkway entrance, the perimeter fence extends to the interior, surrounding the public parking areas. The main building is the most important part of the secure perimeter. In fact, the exterior wall of the whole building acts as a secure perimeter. A fenced gate will close off the exit to Alton Parkway during nonvisiting hours.

On the south side of the property, at the Musick Drive entrance, the perimeter is moved north to allow nonsecure vehicles to access the warehouse/food service area. Again, the buildings are part of the secure perimeter. Additional security fencing on the north, west, and east portions of the building secures the remaining portion of the site. An additional fence separates the service area from the secure areas. A gate will close off the exit to Musick Drive during off hours.

On the east side of the property, the site is additionally divided to allow the proposed Sheriff's Substation, ICF, and structured parking to be separated from the rest of the campus. A gate will close off the exit to Bake Parkway during off hours.

**Site Coverage.** The total site coverage for the new buildings for Phase I and for the JAMF Master Plan build out is shown on Table 3.A. In addition, two of the large parking structures shown in the 1996 Master Plan have been replaced with surface parking, increasing the overall site coverage.

### 3.4 UPDATED STAFFING DATA (UPDATES EXHIBIT 8A)

Due to changes in the supervision model, indirect supervision to direct supervision, the number of employees at the JAMF would change from the assumption in EIR 564. EIR 564 assumed a total of 1,051 employees at JAMF with the bulk of employees (444) on site between 6:30 a.m. to 3:00 p.m.<sup>1</sup> Table 3.B shows the additional staff by shift associated with Phase I, and Table 3.C shows the total staffing estimate for the JAMF Master Plan build out.

### 3.5 PREVIOUS AND PROPOSED ACTIONS

The previously approved actions will not be revisited because they have already been approved and either upheld by a final court decision or not challenged, with the exception of the current litigation brought by the City of Irvine regarding the AB 900 Phase II Board Resolution. The actions are listed below.

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<sup>1</sup> The staffing estimates did not account for changes in staffing shift arrangements such as 3/12 or 4/10 shifts.

**Table 3.A: JAMF Master Plan New Building Square Footage and Parking Summary**

<b>Phase I</b>	<b>Square Footage</b>
Main Housing Building	202,452
<b>Phase I Total sf</b>	<b>202,452</b>
	<b>Parking Spaces</b>
Visitor Parking Spaces	159
Staff Parking Spaces	326
<b>Phase I Parking Spaces Total</b>	<b>485</b>
<b>Master Plan Build Out</b>	<b>Square Footage</b>
JAMF Buildings	
Main Housing Building	1,634,591
Video Visitation Building	21,350
Administration/Training	41,900
Central Plant	56,800
Facility Maintenance	44,750
Inmate Services Administration	18,100
Central Support Warehouse	80,300
Central Support Food Service	77,700
Worker Housing (10 buildings)	170,000
Worker Housing Programs	60,600
Inmate Programs	103,550
<b>Subtotal</b>	<b>2,309,641</b>
ICF	6,000
Southeast Sheriff's Station	20,000
<b>Master Plan Total sf</b>	<b>2,335,641</b>
<b>Master Plan Build Out</b>	<b>Parking Spaces</b>
Worker Housing	72
Inmate Transfer	27
Staff Training and Admin	143
Central Plant	38
Video Visitation	317
Main building parking	420
Sheriff's Substation	235
ICF	145
<b>Parking Spaces Total</b>	<b>1,397</b>

Source: AECOM, 2008. Master Plan build out shows total build out square footage for JAMF, including Phase I. Square footages are estimates and will be refined during the final design phases of the project.

ICF = Interim Care Facility

JAMF = James A. Musick Facility

sf = square feet



**Table 3.B: JAMF Additional Staffing by Shift for Phase I**

Shift Times	0800–1700	0430–0100	0530–1600	0600–1630	0630–1700	0700–1730	1130–2200	2130–0800	0630–1830	0700–1930	1200–0030	1800–0630	Totals
Shift Type	M–F	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	12-Hour	12-Hour	12-Hour	12-Hour	
<b>Phase I:</b>													
Site Facility Admin	14	0	0	0	0	0	0	0	0	0	0	0	14
Security/Operations	0	0	0	0	0	0	0	0	68	0	0	68	136
Inmate Records	0	15	11	0	0	0	0	4	0	0	0	0	30
Inmate Programs	8	0	0	0	0	0	0	0	0	0	0	0	8
Food Service Operations	4	0	7	0	0	0	7	0	0	0	0	0	18
Facilities Maintenance	0	0	0	0	10	0	0	0	0	0	0	0	10
<b>Total Phase I</b>	<b>26</b>	<b>15</b>	<b>18</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>7</b>	<b>4</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>216</b>

Source: AECOM, 2011.

JAMF = James A. Musick Facility

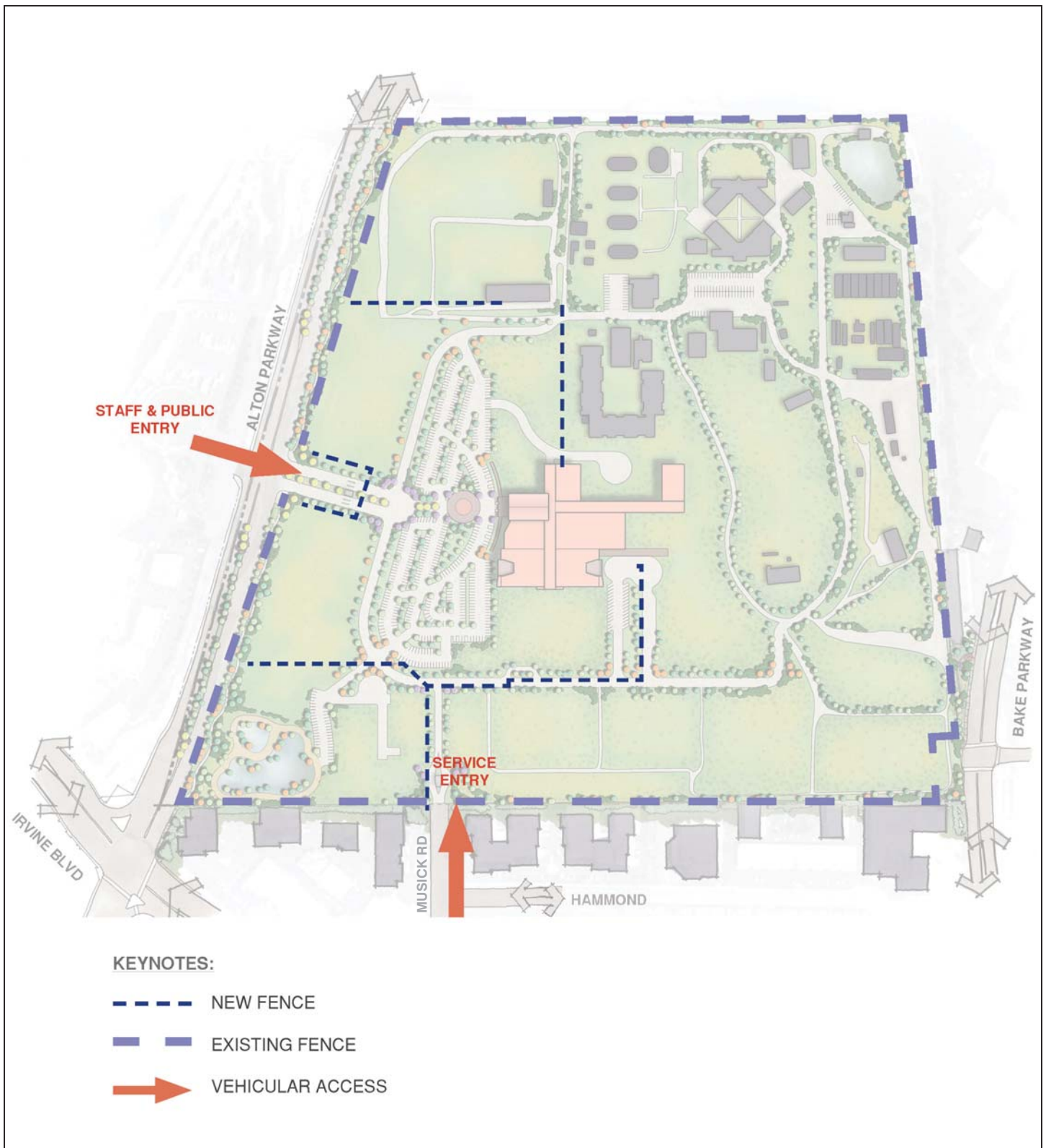
**Table 3.C: JAMF Master Plan Build Out Staffing Estimate**

Shift Times	0800–1700	0400–1430	0730–1700	0600–1630	0630–1700	0700–1730	1130–2200	1330–2400	0400–1630	0700–1930	1200–0030	1600–0430	Totals
Shift Type	M–F	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	4/10 or 4.5/9	12-Hour	12-Hour	12-Hour	12-Hour	
Security/Operations	1	0	0	83	0	0	11	154	105	22	99	94	569
Inmate Programs	25	0	0	0	115	0	0	0	0	0	0	0	140
Food Service Operations	24	6	0	0	10	0	0	0	0	0	0	0	40
Inmate Services	4	1	11	1	35	9	0	0	0	0	0	0	61
Central Commissary	45	0	0	0	0	0	0	0	0	0	0	0	45
<b>Subtotal</b>	<b>99</b>	<b>7</b>	<b>11</b>	<b>84</b>	<b>160</b>	<b>9</b>	<b>11</b>	<b>154</b>	<b>105</b>	<b>22</b>	<b>99</b>	<b>94</b>	<b>855</b>
<b>ICF</b>	20				26				20			20	86
<b>Sheriff's Station</b>	16	2	2		19	10	2		20	19	20		110
<b>Total Build Out</b>	<b>135</b>	<b>9</b>	<b>13</b>	<b>84</b>	<b>205</b>	<b>19</b>	<b>13</b>	<b>154</b>	<b>145</b>	<b>41</b>	<b>119</b>	<b>114</b>	<b>1,051</b>

Source: AECOM, 2008.

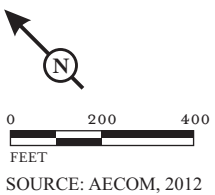
ICF = Interim Care Facility

JAMF = James A. Musick Facility



LSA

FIGURE 3-14



SOURCE: AECOM, 2012

I:\DMJ0801\G\Phase 1 Fencing Plan.cdr (5/3/12)

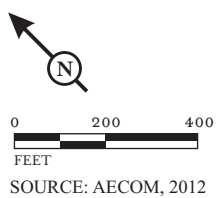
*Musick Jail Expansion*  
JAMF Master Plan Phase 1 Fencing Plan





LSA

FIGURE 3-15



SOURCE: AECOM, 2012

I:\DMJ0801\G\MP Fencing Plan.cdr (5/3/12)

- Certification of FEIR 564 (1996)
- Approval of a 7,584-bed Master Plan for JAMF by the County Board of Supervisors and the Sheriff-Coroner (1996)
- Certification of Recirculated Sections of FEIR 564 (1998)
- ICE Operations at County facilities (2010)
- Applications for AB 900 Funding Phases I (2007)<sup>1</sup> and II (2011)<sup>2</sup>
- AB 109 funding agreement for housing non-violent, non-serious offenders in County jails instead of State correctional facilities.

Implementation of the proposed project requires new actions, which are listed below.

- Board of Supervisors Certification of Supplement to EIR 564
- Approval of revised JAMF Master Plan
- Sheriff-Coroner Certification of Supplement to EIR 564
- Sheriff-Coroner approval of revised JAMF Master Plan
- Approval of contracts relating to AB900 Phase II Funding related actions

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<sup>1</sup> This funding was applied for and not subsequently pursued by the County.

<sup>2</sup> Challenged by the City of Irvine and presently in litigation.